

OFFICE PERFORMANCE ACCOMPLISHMENT REPORT


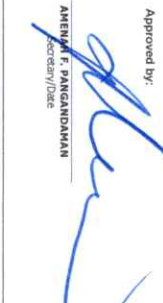
1. Name: GENMARIES S. ENRIEDICHO-CAONG  
 Submit the following accomplishments of PROCUREMENT SERVICE - DBM of the 2nd semester ending ratings in accordance with the approved performance commitments and measures for the period January 1, December 2024

GENMARIES S. ENRIEDICHO-CAONG  
 Director V

| Action (1)  | Success Indicator (2)  | Responsible Division (3)   | Dim (4) | COMMITMENTS FOR YEAR (TARGETS) (5)   |  |  |  | ACTUAL ACCOMPLISHMENTS (6)   |  |  |  | Year-End Rating (Average of Two Semesters)   | Remarks (7)   |  |  |      |
|---|--|--|---------|--|--|--|--|--|--|--|--|--|---|--|--|------|
|   |  |  |         | 1ST QUARTER  | 2ND QUARTER  | 3RD QUARTER  | 4TH QUARTER  | 1ST SEMESTER   | 2ND SEMESTER   | 3RD QUARTER  | 4TH QUARTER  |  |   |  |  |      |
|   |  |  |         | Qn   | Qn   | Qn   | Qn   | Qn   | Qn   | Qn   | Qn   |  |   |  |  |      |
| PART 1: Strategic Performance Commitments including other mandated functions/activities (Source documents: GAA, DBM PRR, B/S/O Functional Statements and other relevant planning and budgetary documents) | Increase in Sales of Common-line Supplies and Equipment (CSE) by the end of the year | Office of the Executive Director / Admin and Finance Group / Regional and Main Operations Group / IT Services Division | Qn/IT   | N/A  | N/A  | N/A  | 1% increase in Sales from previous year or Sales of Pnp 4.5 Billion at the end of the year   | To be rated at the end of the year   | To be rated at the end of the year   | N/A  | N/A  | To be rated at the end of the year   | 4% increase in Sales from previous year (increase of Pnp 188,370,581.59 from previous year) | 5.00   | First Quarter 2024: Pnp 1,068,298,400.39<br>Second Quarter 2024: Pnp 724,449,438.57<br>Third Quarter 2024: Pnp 2,477,429,482.95<br>Fourth Quarter 2024: Pnp 304,484,127.09<br>Total Sales as of 31 December 2024: Pnp 4,574,661,449.00<br>FY 2024 CSE Sales: Pnp 4,386,290,867.41<br>FY 2024 CSE Sales Target: Pnp 4,430,153,776.08 (1% increase from previous year) |      |
|   |  |  |         | 100% external services are delivered   | 100% external services are delivered   | 100% external services are delivered   | 100% external services are delivered   | 100% of the external services required were delivered                                  | 100% of the external services required were delivered                                  | 100% of the external services required were delivered                                    | 100% of the external services required were delivered                                  | 5.00   | 5.00  |  |  | 5.00 |
| PART 2  | Improvement of Customer Satisfaction   | PHIGERS Customer Section / Inspection Division / Marketing and Sales Division / Regional Depots                        | Q1      | 85% of the stakeholders rated the external services as "Very Satisfactory"   | 85% of the stakeholders rated the external services as "Very Satisfactory"   | 85% of the stakeholders rated the external services as "Very Satisfactory"   | 85% of the stakeholders rated the external services as "Very Satisfactory"   | 90% of the stakeholders rated the external services as "Very Satisfactory"             | 89% of the stakeholders rated the external services as "Very Satisfactory"             | 4.38   | 4.59   | 86% of the stakeholders rated the external services as "Very Satisfactory"   | 88% of the stakeholders rated the external services as "Very Satisfactory"                  | 4.00   | 4.32   | 4.46 |
|   |  |  |         | 100% of external services are delivered, with 85% of the stakeholders rated the external services as "Very Satisfactory" at the end of the quarter | 100% of external services are delivered, with 85% of the stakeholders rated the external services as "Very Satisfactory" at the end of the quarter | 100% of external services are delivered, with 85% of the stakeholders rated the external services as "Very Satisfactory" at the end of the quarter | 100% of external services are delivered, with 85% of the stakeholders rated the external services as "Very Satisfactory" at the end of the quarter | (22,574/25,204) of the stakeholders rated the external services as "Very Satisfactory" | (30,122/33,789) of the stakeholders rated the external services as "Very Satisfactory" | (42,050 / 49,174) of the stakeholders rated the external services as "Very Satisfactory" | (35,998/40,853) of the stakeholders rated the external services as "Very Satisfactory" | Average % for the 1st Qtr 2024: 89 %<br>Average % for the 2nd Qtr 2024: 89 %<br>Average % for the 3rd Qtr 2024: 86 %<br>Average % for the 4th Qtr 2024: 88 % | See attached Annex B for the detailed accomplishment report as of 31 December 2024          | See attached Annex A for the detailed accomplishment report as of 31 December 2024 | See attached Annex C for the detailed accomplishment report as of 31 December 2024   |      |

| Action (1) | Success Indicator (2)  | Responsible Division (3)   | Dim (4)  | COMMITMENTS FOR YEAR (TARGETS) |                           |                           |                           | ACTUAL ACCOMPLISHMENTS  |  |                                    |  | Remarks (7)  |  |                                    |      |      |   |   |
|------------|--|--|--|--------------------------------|---------------------------|---------------------------|---------------------------|---|--|------------------------------------|--|--|--|------------------------------------|------|------|---|---|
|            |  |  |  | (5)                            |                           |                           |                           | (6)   |  |                                    |  |  |  |                                    |      |      |   |   |
|            |  |  |  | 1ST QUARTER                    | 2ND QUARTER               | 3RD QUARTER               | 4TH QUARTER               | 1ST SEMESTER  |  | 2ND SEMESTER                       |  |  | Year End Rating (Average of two semesters) |                                    |      |      |   |   |
| Qn         | Qi   | T  | Ave  | Qn                             | Qi                        | T                         | Ave                       |   |  |                                    |  |  |  |                                    |      |      |   |   |
| PAP: 2     |  |  | T  | at the end of the quarter      | at the end of the quarter | at the end of the quarter | at the end of the quarter | 90 % of the stakeholders rated the external services as "Very Satisfactory" 1 to 2 working days before the end of the quarter | 89% of the stakeholders rated the external services as "Very Satisfactory" 1 to 2 working days before the end of the quarter | 4.38                               | 86% of the stakeholders rated the external services as "Very Satisfactory" 1 to 2 working days before the end of the quarter | 88% of the stakeholders rated the external services as "Very Satisfactory" 1 to 2 working days before the end of the quarter | 3.97                                       | 5.00                               | 5.00 | 5.00 | 5.00  | First Quarter 2024:<br>PHilGEPS: 5.0<br>Inspection Division: 5.0<br>Marketing And Sales Division: 4.0<br>Regional Depts: 4.0<br>Average % for the 1st Qtr 2024: 4.50<br><br>Second Quarter 2024:<br>PHilGEPS: 5.0<br>Inspection Division: 5.0<br>Marketing And Sales Division: 3.0<br>Regional Depts: 4.0<br>Average % for the 2nd Qtr 2024: 4.25<br><br>Third Quarter 2024:<br>PHilGEPS: 3.67<br>Inspection Division: 5.0<br>Marketing And Sales Division: 2.60<br>Regional Depts: 3.64<br>Average % for the 3rd Qtr 2024: 3.73<br><br>Fourth Quarter 2024:<br>PHilGEPS: 3.67<br>Inspection Division: 5.0<br>Marketing And Sales Division: 5.0<br>Regional Depts: 3.18<br>Average % for the 4th Qtr 2024: 4.21<br><br>See attached Annex C for the detailed accomplishment report as of 31 December 2024 |
|            |  |  |  | N/A                            | N/A                       | N/A                       | N/A                       |   |  |                                    |  |  |  |                                    |      |      |   |   |
| PAP: 3     | Implementation of Modernized Philippine Government Electronic Procurement System (mPhilGEPS) | 100% of the mPhilGEPS committed target are attained at the end of the year   | PHilGEPS Group   | Qn                             | N/A                       | N/A                       | N/A                       | N/A   | 100% of the mPhilGEPS committed target are attained at the end of the year   | To be rated at the end of the year | To be rated at the end of the year   | To be rated at the end of the year   | To be rated at the end of the year         | 5.00                               | 5.00 | 5.00 | 5.00  | See attached "Annex D" for the detailed accomplishment report as of 31 December 2024  |
| PAP: 1:    | Sustainable and Green Public Procurement   | 100% of the targeted number of inventory items have green provisions integrated in the technical specifications at the end of the year | Office of the Executive Director / Procurement Group                                   | T                              | N/A                       | N/A                       | N/A                       | N/A   | To be rated at the end of the year   | To be rated at the end of the year | To be rated at the end of the year   | To be rated at the end of the year   | 5.00                                       | 5.00                               | 5.00 | 5.00 | As of 31 December 2024, eight (8) CSE items with approved green specifications were added for this year. To date, a total of 29 CSE items have green specifications in PS-Buyx-Product Catalogue. |   |
|            |  |  |  | Qn                             | N/A                       | N/A                       | N/A                       | N/A   | To be rated at the end of the year   | To be rated at the end of the year | To be rated at the end of the year   | To be rated at the end of the year   | To be rated at the end of the year         | To be rated at the end of the year | 5.00 | 5.00 | 5.00  | 5.00  |
| PAP 2:     | Adoption of Sustainable Operations and Savings   | Increase By Php 1 billion unrestricted cash from the previous year by the end of the year  | Office of the Executive Director / Planning and Budget Division / Comptroller Division | Qn/T                           | N/A                       | N/A                       | N/A                       | N/A   | Increase By Php 1 billion unrestricted cash from the previous year by the end of the year                                    | To be rated at the end of the year | To be rated at the end of the year   | To be rated at the end of the year   | To be rated at the end of the year         | 2.00                               | 2.00 | 2.00 | 2.00  | See attached Annex F for the detailed accomplishment report as of 30 September 2024   |



| Action (1)  | Success Indicator (2)   | Responsible Division (3)   | Dim (4) | COMMITMENTS FOR YEAR (TARGETS) (5)   |  |  |  |  | ACTUAL ACCOMPLISHMENTS (6) |             |   |  |   | Remarks (7) |  |  |
|---|---|----------------------------|---------|--|--|--|--|--|----------------------------|-------------|---|--|---|-------------|--|--|
|   |   |                            |         | 1ST QUARTER  | 2ND QUARTER  | 3RD QUARTER  | 4TH QUARTER  | 1ST SEMESTER   | 2ND SEMESTER               | 3RD QUARTER | 4TH QUARTER   | Year-End Rating (Average of two Semesters)   |   |             |  |  |
|   |   |                            |         | Qn   | Qn   | Qn   | Qn   | Qn   | Qn                         | Qn          | Qn  | Ave  | Ave   |             |  |  |
| PAP 3: Implementation of Effective Human Resource Development   | 80% Implementation of Training Plan for 2024 at the end of the year   | Human Resource Development | T       | N/A  | N/A  | N/A  | 80% Implementation of Training Plan for 2024 at the end of the year  | To be rated at the end of the year   | N/A                        | N/A         | To be rated at the end of the year  | 117% Implementation of Training Plan for 2024 at the end of the year   | 5.00  | 5.00        | No. of Learning and Development Activities as of 31-December 2024: 54<br>Approved LDI Activities for CY 2024: 46<br>Accomplishment FY 2024: 54/46 = 117%<br>Submitted Proposal of Training Plan for 2025-2027 on the target date 27 December 2024. |  |
|   |   |                            | Qn      | N/A  | N/A  | N/A  | Submission of the proposal of Training Plan for 2025-2027  | To be rated on the target date   | N/A                        | N/A         | Submitted Proposal of Training Plan for 2025-2027   | 5.00   | 5.00  |             |  |  |
| PAP 4: Prepare and submit reports/inputs required by the DBM B/S/Os concerned   | 100% of the required reports submitted to the DBM B/S/Os concerned on the prescribed deadline                         | Planning Section           | T       | on the prescribed deadline   | on the prescribed deadline   | on the prescribed deadline   | 80% (4/5) required reports submitted on the prescribed deadline, and 20% (1/5) was submitted one to two (1-2) working days after the prescribed deadline | 100% (3/3) required reports were submitted on the prescribed deadline  | 5.00                       | 2.90        | 100% (4/4) required reports were submitted to the DBM B/S/Os concerned on the prescribed deadline.  | 100% (6/6) required reports were submitted to the DBM B/S/Os concerned on the prescribed deadline.   | 5.00  | 3.75        | See Annex H for the detailed accomplishment report.  |  |
|   |   |                            | Qn      | 100% of the required reports submitted to the DBM B/S/Os concerned                         | 100% of the required reports submitted to the DBM B/S/Os concerned                         | 100% of the required reports submitted to the DBM B/S/Os concerned                         | 100% (5/5) required reports submitted to the DBM B/S/Os concerned  | 100% (3/3) required reports submitted to the DBM B/S/Os concerned  | 5.00                       | 3.95        | 100% (4/4) required reports were submitted to the DBM B/S/Os concerned on the prescribed deadline.  | 100% (6/6) required reports were submitted to the DBM B/S/Os concerned on the prescribed deadline.   | 5.00  | 4.38        |  |  |
| PAP 5: Prepare and submit reports/comments required/requested by external stakeholders  | 100% of the required/requested reports and comments submitted to the external stakeholders on the prescribed deadline | Human Resource Development | T       | on the prescribed deadline   | on the prescribed deadline   | on the prescribed deadline   | 100% (17/17) required reports and comments submitted to the external stakeholders on the average of 12 calendar days before the prescribed deadline      | 100% (2/2) required reports and comments submitted to the external stakeholders on the average of 5 calendar days before the prescribed deadline | 3.96                       | 4.51        | 100% (8/8) required reports and comments submitted to the external stakeholders on the average of 11 calendar days before the prescribed deadline | 100% (17/17) required reports and comments submitted to the external stakeholders on the average of 4.6 calendar days before the prescribed deadline | 4.16  | 4.58        | See Annex I for the detailed accomplishment report.  |  |
|   |   |                            | Qn      | 100% of the required/requested reports and comments submitted to the external stakeholders | 100% of the required/requested reports and comments submitted to the external stakeholders | 100% of the required/requested reports and comments submitted to the external stakeholders | 100% (17/17) required reports and comments submitted to the external stakeholders on the average of 12 calendar days before the prescribed deadline      | 100% (2/2) required reports and comments submitted to the external stakeholders on the average of 5 calendar days before the prescribed deadline | 3.96                       | 4.48        | 100% (8/8) required reports and comments submitted to the external stakeholders on the average of 11 calendar days before the prescribed deadline | 100% (17/17) required reports and comments submitted to the external stakeholders on the average of 4.6 calendar days before the prescribed deadline | 4.16  | 4.53        |  |  |
| <b>1ST SEMESTER ASSESSMENT (To be accomplished by the end of 2nd quarter)</b>   |   |                            |         |  |  |  |  |  |                            |             |   |  | <b>2ND SEMESTER ASSESSMENT (To be accomplished by the end of 4th quarter)</b>   |             | <b>YEAR-END ASSESSMENT (To be accomplished by the end of year)</b>   |  |
| Approved by: <br><b>AMEL F. RANGINOMAN</b><br>Secretary/Date |   |                            |         |  |  |  |  |  |                            |             |   |  | Approved by: <br><b>AMEL F. RANGINOMAN</b><br>Secretary/Date |             | <b>4.59</b>  |  |
| <b>ASSESSMENT RATING: PART A: PART B: 3.67 .84</b>  |   |                            |         |  |  |  |  |  |                            |             |   |  | <b>ASSESSMENT RATING: PART A: PART B: 3.82 .84</b>  |             | <b>Very Satisfactory</b>   |  |
| <b>ADJECTIVAL RATING: Very Satisfactory</b>   |   |                            |         |  |  |  |  |  |                            |             |   |  | <b>ADJECTIVAL RATING: Very Satisfactory</b>   |             | <b>Very Satisfactory</b>   |  |